

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH4656 - NAGPUR COLLEGE OF PHARMACY
Address	WANADONGRI HINGNA ROAD

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	76,646	76,646	0	0	0	0
2	TUITION FEES	4,28,41,216	4,28,41,216	0	0	0	0
3	DEVELOPMENT FEES	41,24,317	41,24,317	0	0	0	0
Total Income		4,70,42,179	4,70,42,179	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	4124317	Total 41,24,317	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	42841216	Total 4,28,41,216	0	0	0	0
3	All Receipts other than above under whatsoever head collected	76646	Total 76,646	0	0	0	0
Total Income		4,70,42,179	4,70,42,179	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING AND NON- TEACHING STAFF- ADMIN CHAR	26,413	26,413	0	0	0	0
2	REPAIRS AND MAINTENANCE-SOFTWARE LICENSE RENEWAL F	94,851	94,851	0	0	0	0
3	ANNUAL MAINTENANCE CHARGES (AMC) FOR E.G. LIFT, AC	2,77,514	2,77,514	0	0	0	0
4	REPAIRS AND MAINTENANCE-FURNITURE, EQUIPMENTS, VEH	16,18,103	16,18,103	0	0	0	0
5	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	25,99,175	25,99,175	0	0	0	0
6	AFFILIATION FEE PAID TO AFFILIATING AUTHORITY	12,10,260	12,10,260	0	0	0	0
7	REMUNERATION CHARGES PAID TO GUEST LECTURER	63,100	63,100	0	0	0	0
8	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY (59,35,998	59,35,998	0	0	0	0
9	SALARY TEACHING AND NON- TEACHING STAFF - COLLEGES	5,55,831	5,55,831	0	0	0	0
10	PROPERTY TAX-MUNICIPAL/ CORPORATION/ MUNICIPAL COU	1,40,688	1,40,688	0	0	0	0
11	AUDIT FEES-AUDIT FEE - COLLEGE	2,48,371	2,48,371	0	0	0	0
12	ADMISSIONS REGULATING AUTHORITY-PROCESSING FEE PAI	61,700	61,700	0	0	0	0
13	EXPENSES RELATED TO STUDENTS-STUDENTS GATHERING EX	12,03,719	12,03,719	0	0	0	0

14	EXPENSES RELATED TO STUDENTS-STUDENT SPORTS ACTIVI	3,742	3,742	0	0	0	0
15	EXPENSES RELATED TO STUDENTS-TRAINING & PLACEM	7,57,146	7,57,146	0	0	0	0
16	BANK CHARGES/BANK COMMISSION	8,862	8,862	0	0	0	0
17	CONFERENCE AND SEMINAR-STUDENT COMPETITION	5,500	5,500	0	0	0	0
18	MEETING FEES AND EXPENSES-ACADEMIC MEETING OF STAF	91,505	91,505	0	0	0	0
19	MEETING FEES AND EXPENSES-CONVEYANCE, TRAVELLING,	4,28,089	4,28,089	0	0	0	0
20	COMMUNICATION EXPENSES-POSTAGE, COURIER CHARGES	4,336	4,336	0	0	0	0
21	PRINTING AND STATIONERY-EXAM PAPERS AND FORM PRINT	27,500	27,500	0	0	0	0
22	PRINTING AND STATIONERY-OTHER STATIONARY	4,35,846	4,35,846	0	0	0	0
23	ESTABLISHMENT EXPENSES-ELECTRICITY	3,27,175	3,27,175	0	0	0	0
24	ESTABLISHMENT EXPENSES-WATER AND TANKER CHARGES&NB	1,66,326	1,66,326	0	0	0	0
25	ESTABLISHMENT EXPENSES-GARDENING MATERIAL	22,379	22,379	0	0	0	0
26	CONTRACTUAL SERVICES-SWEEPING AND CLEANING SERVICE	5,36,597	5,36,597	0	0	0	0
27	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	60,116	60,116	0	0	0	0
28	CONTRACTUAL SERVICES-SECURITY SERVICES	7,83,585	7,83,585	0	0	0	0
29	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	13,21,198	13,21,198	0	0	0	0
30	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIES/	8,51,250	8,51,250	0	0	0	0
31	OTHER EXPENSES-PATENT FILLING EXPENSES	11,000	11,000	0	0	0	0
32	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS PER	40,71,182	40,71,182	0	0	0	0
33	EXPENDITURE OF ADVERTISEMENT-ADMISSION PUBLISHED I	12,196	12,196	0	0	0	0
34	EXPENDITURE OF ADVERTISEMENT-RECRUITMENT OF STAFF	4,57,916	4,57,916	0	0	0	0
35	SALARY - TEACHING STAFF PAY (INCLUDES CONSOLIDATED	1,97,89,995	1,97,89,995	0	0	0	0
36	EXPENSES RELATED TO STUDENTS ANY OTHER EXPENSES RE	14,90,100	14,90,100	0	0	0	0
37	COMMUNICATION EXPENSES INTERNET CHARGES	2,12,400	2,12,400	0	0	0	0
38	DEPRECIATION	11,30,515	11,30,515	0	0	0	0
Total Expenses		4,70,42,179	4,70,42,179	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	19789995	Total 1,97,89,995 Paid 1,97,89,995 Provision for Unpaid 0 Claimed 1,97,89,995	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	555831	Total 5,55,831 Paid 5,55,831 Provision for Unpaid 0 Claimed 5,55,831	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	26413	Total 26,413 Paid	0	0	0	0

			26,413 Provision for Unpaid 0 Claimed 26,413				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5935998	Total 59,35,998 Paid 59,35,998 Provision for Unpaid 0 Claimed 59,35,998	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	63100	Total 63,100 Claimed 63,100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1210260	Total 12,10,260 Claimed 12,10,260	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2599175	Total 25,99,175 Claimed 25,99,175	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1618103	Total 16,18,103 Claimed 16,18,103	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	277514	Total 2,77,514 Claimed 2,77,514	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	94851	Total 94,851 Claimed 94,851	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	140688	Total 1,40,688 Claimed 1,40,688	0	0	0	0
Audit Fees	Audit Fee - College	248371	Total 2,48,371 Claimed 2,48,371	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	61700	Total 61,700 Claimed 61,700	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	12196	Total 12,196 Claimed 12,196	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	457916	Total 4,57,916 Claimed 4,57,916	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1203719	Total 12,03,719 Claimed 12,03,719	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3742	Total 3,742 Claimed 3,742	0	0	0	0
Expenses related to Students	4. Training & placement expenses	757146	Total 7,57,146 Claimed 7,57,146	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1490100	Total 14,90,100 Claimed 14,90,100	0	0	0	0

Bank Commission / Charges	Bank Charges/Bank Commission	8862	Total 8,862 Claimed 8,862	0	0	0	0
Conference and Seminar	Student competition	5500	Total 5,500 Claimed 5,500	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	91505	Total 91,505 Claimed 91,505	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	428089	Total 4,28,089 Claimed 4,28,089	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	212400	Total 2,12,400 Claimed 2,12,400	0	0	0	0
Communication Expenses	Postage, Courier Charges	4336	Total 4,336 Claimed 4,336	0	0	0	0
Printing and Stationery	Exam papers and form printing	27500	Total 27,500 Claimed 27,500	0	0	0	0
Printing and Stationery	Other stationary	435846	Total 4,35,846 Claimed 4,35,846	0	0	0	0
Establishment Expenses	Electricity	327175	Total 3,27,175 Claimed 3,27,175	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	166326	Total 1,66,326 Claimed 1,66,326	0	0	0	0
Establishment Expenses	Gardening Material	22379	Total 22,379 Claimed 22,379	0	0	0	0
Contractual Services	Sweeping and cleaning services	536597	Total 5,36,597 Claimed 5,36,597	0	0	0	0
Contractual Services	Security services	783585	Total 7,83,585 Claimed 7,83,585	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1321198	Total 13,21,198 Claimed 13,21,198	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	851250	Total 8,51,250 Claimed 8,51,250	0	0	0	0
Other Expenses	Patent Filing Expenses	11000	Total 11,000 Claimed 11,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1130515	Total 11,30,515 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	60116	Total 60,116 Claimed 60,116	0	0	0	0

Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	4071182	Total 40,71,182 Claimed 0	0	0	0	0
Total Expenses		4,70,42,179	4,70,42,179	0	0	0	0
Total Claimed Expenses			4,18,40,482				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26