

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH4656 - NAGPUR COLLEGE OF PHARMACY
Address	WANADONGRI, HINGNA ROAD, ,Nagpur, Hingna

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	828272	22184	93790	0	944246	224338	719908	224338	0	0	0	0
2	Books	25	294449	0	260458	0	554907	106170	448738	106170	0	0	0	0
3	FURNITURE	15	267627	14962	78003	0	360592	48239	312353	48239	0	0	0	0
4	MACHINERY	15	2737642	704284	1613604	0	5055530	637309	4418221	637309	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	SHRI VIDYARTHI SUDHAR SANGH
Address (With Pin Code)	ATRE LAYOUT, NAGPUR - 440022
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122249462
Fax No. with STD Code	07122249329
E-mail ID	svsstrustngp@gmail.com
Website	www.ncpngp.com
Registration No. and date of Trust	MH-319/88-NAGPUR, Public Trust No. F-7433, nAGPUR --1988-05-19
Year of Establishment of the trust	1988
PAN No - TAN No	AAATS4982P--NGPS04695F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI DATTAJI R. MEGHE	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI RAVI D. MEGHE	SECRETARY	SERVICE	NO
3	SHRI SAMEER D. MEGHE	TREASURER	BUSINESS	NO
4	SHRI VITTHALRAO R. MEGHE	MEMBER OF THE TRUST	SERVICE	NO
5	SHRI MANISH D. INGLE	MEMBER OF THE TRUST	SERVICE	NO
6	SHRI RAGHAV S. MEGHE	MEMBER OF THE TRUST	EDUCATION	NO
7	SHRI RAJESH M. INGLE	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHATMA GANDHI ENGLISH PRIMARY SCHOOL	HINGNA ROAD, WANADONGRI, NAGPUR	458	2008	ENGLISH MEDIUM SCHOOL NURSERY TO 12TH STD STATE BOARD
2	MAHATMA GANDHI HIGH SCHOOL	HINGNA ROAD, WANADONGRI, NAGPUR	457	1990	MARATHI MEDIUM SCHOOL 5TH TO 12TH STD
3	SCHOOL OF SCHOLARS	HINGNA ROAD, WANADONGRI, NAGPUR	456	2000	SCHOOL STD 1 TO 12
4	NAGPUR COLLEGE OF PHARMACY	HINGNA ROAD, WANADONGRI, NAGPUR	4656	2019	BACHELOR OF PHARMACY AND DIPLOMA IN PHARMACY
5	DR. BABASAHEB AMBEDKAR COLLEGE OF ENGINEERING & RESEARCH	HINGNA ROAD, WANADONGRI, NAGPUR	4187	2008	BACHELOR OF ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	18216	28336	0	0
	Total	18216	28336	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	1568		0	1568
	Annual Rent (Amt. in Rs.)	500000		0	500000
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	23335		0	23335
	Cost(Amt. in Rs.)	175364165		0	175364165
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	1568		0	1568
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	11034		0	11034
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 253.58	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	10	104	100	10	116	100	0	109	0	0	0	0	0	0	0	0	
Total				100	10	104	100	10	116	100	0	109	0	0	0	0	0	0	0	0	

Institute Information

Address	WANADONGRI, HINGNA ROAD, ,Nagpur, Hingna					
Village	WANADONGRI					
District - Taluka	Nagpur-Hingna					
PIN Code	441110					
Year of Establishment	2019					
Telephone No. (With STD code)	07104-2249462					
Mobile Number & WhatsApp number	9960531400 WhatsApp number-9960531400					
E-Mail ID	principalncpngp@gmail.com					
Web Site	www.ncpngp.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	10					
Placement of students	0					
Name of the Director / Principal of the Institution	DR. NARENDRA RUPRAO DIGHADE					
Person duly authorised in terms of section 2 (l) of the Act	DR NARENDRA RUPRAO DIGHADE Designation: PRINCIPAL Mobile No: 9960531400					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	300	329	329	329

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	TITUPATI URBAN COOP BANK	007002100000697	WANADONGRI, NAGPUR
2	TITUPATI URBAN COOP BANK	007002100000696	WANADONGRI, NAGPUR
3	PUNJAB NATIONAL BANK	1472002100030545	KHAMLA NAGPUR
4	PUNJAB NATIONAL BANK	1472002100030581	KHAMLA NAGPUR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		104	116	109	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2019				
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		13				
Total cost of Equipment in the Department (Rs. in Lakhs)		6.06 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		6.06 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1178				
	No. of Books available	5137				
	No. of Journals subscribed In current year	15				
B) Carpet Area in Use for Library (in Sq. Mtr.)	153.66					
c) Facilities in Department - Library	1.	E-Library				
	2.	Delnet				
	3.	Reprographic Facility				
	4.	OPAC				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	3	0	3	0	3	
c) Lecturers	15	0	15	0	15	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 329
a) With approved staff	12	Student - Teacher Ratio = 25:1	Student - Teacher Ratio = 27:1
b) With (approved adhoc + contract) staff	19	Student - Teacher Ratio = 16:1	Student - Teacher Ratio = 17:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	9	1	8	0	9	
b) Non- Technical	7	4	3	0	7	
c) Class- IV	5	5	0	0	5	
	Total	10	11	0	21	0

Ratio of Non - Teaching - Teaching Staff 1:090

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:		College / Institute	Others	Total
	b) if owned built-up area in 23335 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	17.54	0	17.54
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 1568 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		5.00	0	5	
17	Mention relation of the landlord with the College / Institute if Any	0			

Particulars	Projected Addition	College / Institute / Hostel		
		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	2000000	2500000	2500000	2500000
c. Lab / Work shop	300000	500000	500000	500000
d. Laboratory equipments	1000000	3000000	3000000	3000000
e. Books	500000	500000	500000	500000
f. Furniture & dead stock	50000	200000	200000	200000
g. Vehicals	0	0	0	0
h. Others	200000	500000	500000	500000
	Total	4050000	7200000	7200000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	104	8216000
2 nd Year	116	9164000
3 rd Year	109	8611000
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 79000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	79000	82.16
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. NARENDRA RUPRAO DIGHADE
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KORDE JAYANT YESHWANTRAO	Regular	2019-08-22	2019-08-22	PH	Administrator	35400-112400	770098
2	TANGDE PRANALI MANOHAR	Regular	2020-09-05	2020-09-05	PH	Administrator	5200-20200	534444

3	INGALE DEVENDRA VASANTRAO	Regular	2021-06-01	2021-06-01	PH	Administrator	25500-81100	659640
4	TATTE VIPLAO ANAND	Regular	2020-07-01	2020-07-01	PH	Administrator	25500-81100	672471
5	RAJANKAR DIPIKA PRAVIN	Adhoc	2021-01-18	2021-01-18	PH	Administrator	CONSOLIDATED	5177
6	THAKRE RITA SURESH	Adhoc	2022-01-01	2022-01-01	PH	Administrator	CONSOLIDATED	51689
7	WANKHEDE ROSHAN RAMBHAU	Adhoc	2019-08-03	2019-03-08	PH	Administrator	CONSOLIDATED	140000
8	RAUT SANTOSH BALIRAM	Regular	2019-08-26	2019-08-26	PH	Administrator	4440-7440	292812
9	PANDE KESHAO NAMDEORAO	Regular	2019-08-26	2019-08-26	PH	Administrator	4440-7440	292812
10	DOIFODE VIRENDRA PRABHAKAR	Regular	2020-07-01	2020-07-01	PH	Administrator	4440-7440	292900
11	SOMKUWAR ANAND RAMBHAU	Regular	2021-01-01	2021-01-01	PH	Administrator	4440-7440	53404
12	KATHALKAR AKASH SURESHRAO	Regular	2020-01-01	2020-01-01	PH	Administrator	4440-7440	54886
13	UMREDKAR DHIRAJ TENESHWAR	Regular	2021-10-18	2021-10-18	PH	Administrator	4440-7440	332720
14	KHANGAR SAGAR RAJESH	Adhoc	2021-04-01	2021-04-01	PH	Administrator	CONSOLIDATED	50753
15	MALADHARI ANJUM ABDUL RASHID	Adhoc	2021-12-04	2021-12-04	PH	Administrator	CONSOLIDATED	50753
16	TONGE KHOMESHWAR ANIL	Adhoc	2021-12-04	2021-12-04	PH	Administrator	CONSOLIDATED	50753
17	LILHARE JYOTI VIJAY	Adhoc	2021-12-04	2021-12-04	PH	Administrator	CONSOLIDATED	50753
18	KHOBARKAR MANGESH PRAKASH	Adhoc	2021-12-04	2021-12-04	PH	Administrator	CONSOLIDATED	50753
19	RABDE KOMAL DURGADAS	Adhoc	2021-12-04	2021-12-04	PH	Administrator	CONSOLIDATED	50753
20	DHORE JAGDISH SUDHAKAR	Adhoc	2021-12-06	2021-12-06	PH	Administrator	CONSOLIDATED	50754
21	BINZADE NITESH RAVINDRAJI	Adhoc	2021-12-06	2021-12-06	PH	Administrator	CONSOLIDATED	50753
22	DIGHADE NARENDRA RUPRAO	Regular	2020-11-21	2020-11-21	PH	Teaching	37400-67000	1400000
23	KALSAIT RAVI PREM	Adhoc	2019-07-10	2019-07-10	PH	Teaching	37400-67000	633441
24	MEHTA HEENA DEEPAK	Adhoc	2019-06-18	2019-06-18	PH	Teaching	15600-39100	369556
25	DESHMUKH MAYURI NINAD	Adhoc	2019-06-18	2019-06-18	PH	Teaching	15600-39100	334081
26	GAIKWAD SWATI SANJAY	Adhoc	2019-06-18	2019-06-18	PH	Teaching	15600-39100	363522
27	GAIKWAD SANJANA NARESH	Adhoc	2019-06-18	2019-06-18	PH	Teaching		347996
28	MENDHEKAR SEEMA YUVRAJ	Adhoc	2021-01-01	2021-01-01	PH	Teaching	15600-39100	438078
29	KATOLE GAYATRI RAJESH	Adhoc	2021-03-03	2021-03-03	PH	Teaching	15600-39100	578939
30	BAIS ABHINAV GANESHSINGH	Adhoc	2021-01-12	2021-01-12	PH	Teaching	15600-39100	308996
31	SATPUTE NIKHIL MAROTI	Adhoc	2021-01-25	2021-01-25	PH	Teaching	15600-39100	273336
32	VYAS POOJA UJWAL	Regular	2021-07-01	2021-07-01	PH	Teaching	15600-39100	582111
33	PATHAK NEHA RAVISHANKAR	Adhoc	2021-12-01	2021-12-01	PH	Teaching	15600-39100	326555
34	UPLANCHIWAR VAIBHAV PRADIP	Adhoc	2021-12-06	2021-12-06	PH	Teaching	37400-67000	488387
35	HIRADEVE SACHIN MAROTRAO	Adhoc	2021-01-11	2022-01-11	PH	Teaching	37400-67000	378565
36	ARTI JIVAN DARODE	Adhoc	2021-12-01	2021-12-01	PH	Teaching	15600-39100	327076
37	MAHAJAN RENUKA SHARAD	Adhoc	2021-12-20	2021-12-20	PH	Teaching	15600-39100	115617
38	KOLTE SHITAL M	Adhoc	2021-12-21	2021-12-21	PH	Teaching	15600-39100	117532
39	BOBDE KRUTIKA SHRIRAM	Adhoc	2021-12-06	2021-12-06	PH	Teaching	15600-39100	320343
40	LONARE PORNIMA GRIDHAR	Adhoc	2021-12-20	2021-12-20	PH	Teaching	15600-39100	85336

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PH	300	16:1	19	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:090	1:090					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		329	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		153.66	
a)	No. of Titles	1178	
b)	No. of Books	5137	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	9.60	Lakhs
	b) Subscription for Journal	0.51	Lakhs
g)	Cost of Furniture	3.37	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	New Arrival Displays, Newspapers, Clippings, Inter library Loan Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		6
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		5.39
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10
15	Specify compression ratio		11
16	Cost of Hardware in Computer Center	Rs. Lakhs	328512
17	Cost of Software in Computer Center	Rs. Lakhs	326388
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.00
19	Annual fee of the Internet Services in	Rs. Lakhs	133568
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		1	CONSOLIDATED
5. Non - Teaching Staff		2	5200-20200
6. Maintenance Staff		0	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSOCIATE PROFESSOR	3	3
3	ASST. OFFICE SUPDT.	1	1
4	LAB. TECHNICIAN	9	9
5	PEON	1	1
6	LAB. ATTENDANT	4	4
7	LIBRARIAN	1	1
8	CLERK	4	4
9	DATA ENTRY OPERATOR	1	1
10	ASST. PROFESSOR	15	15
Total		40	40
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4656 - NAGPUR COLLEGE OF PHARMACY
Address	WANADONGRI, HINGNA ROAD, ,Nagpur, Hingna

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2227960	2227960	0	0	0	0
2	TUITION FEES	17822030	17822030	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	186951888	24821	0	0	0	186927067
Total Income		207001878	20074811	0	0	0	186927067

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	186951888	Total 24821 Deductible 0	0	0	0	186927067
2	DEVELOPMENT FEES	2227960	Total 2227960 Deductible 0	0	0	0	0
3	TUITION FEES	17822030	Total 17822030 Deductible 0	0	0	0	0
Total Income		207001878	20074811	0	0	0	186927067
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION AS DEBITED TO INCOME & EXPENDITUR	10041106	522142	0	0	0	9518964
2	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	575520	575520	0	0	0	0
3	CONFERENCE AND SEMINAR STUDENT COMPETITION	21000	21000	0	0	0	0
4	INSURANCE BUILDING INSURANCE	3104	3104	0	0	0	0
5	SALARY - TEACHING STAFF PAY	5059060	5059060	0	0	0	0
6	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	226807	226807	0	0	0	0
7	SALARY - TEACHING STAFF ADMIN CHARGES PF 8995	8995	8995	0	0	0	0
8	SALARY - TEACHING STAFF OTHER ALLOWANCES TO STAFF	2010419	2010419	0	0	0	0
9	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY	3187972	3187972	0	0	0	0
10	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC COLLE	167103	167103	0	0	0	0
11	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC ADMIN	9107	9107	0	0	0	0
12	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC OTHER	1593746	1593746	0	0	0	0
13	ESTABLISHMENT EXPENSES GARDENING MATERIAL	4502	4502	0	0	0	0
14	ESTABLISHMENT EXPENSES ELECTRICITY	1039779	1039779	0	0	0	0
15	AFFILIATION AFFILIATION FEE PAID TO AFFILIATING AU	20000	20000	0	0	0	0
16	AFFILIATION INSPECTION FEE	177000	177000	0	0	0	0
17	AFFILIATION UNIVERSITY AFFILIATION FEE	195000	195000	0	0	0	0
18	EXPENSES RELATED TO STUDENTS ANY OTHER EXPENSES RE	139427	139427	0	0	0	0
19	REPAIRS AND MAINTENANCE REPAIRS & MAINTENANCE	1415723	1415723	0	0	0	0
20	REPAIRS AND MAINTENANCE FURNITURE, EQUIPMENTS, VEH	269002	269002	0	0	0	0
21	AUDIT FEES AUDIT FEE - COLLEGE	456516	456516	0	0	0	0

22	FEE REGULATING AUTHORITY FEES PROCESSING FEE/REVIE	15000	15000	0	0	0	0
23	FEE REGULATING AUTHORITY FEES PROCESSING FEE/REVIE	107700	107700	0	0	0	0
24	FEE REGULATING AUTHORITY FEES PROCESSING FEE/REVIE	24152	24152	0	0	0	0
25	EXPENDITURE OF ADVERTISEMENT ADMISSION PUBLISHED I	63635	63635	0	0	0	0
26	EXPENSES RELATED TO STUDENTS 1. STUDENTS GATHERING	628125	628125	0	0	0	0
27	EXPENSES RELATED TO STUDENTS 4. TRAINING & PLA	1346117	1346117	0	0	0	0
28	BANK INTEREST / COMMISSION / CHARGES BANK CHARGES/	7812	7812	0	0	0	0
29	BANK INTEREST / COMMISSION / CHARGES BANK INTEREST	985303	985303	0	0	0	0
30	ONFERENCE AND SEMINAR CONFERENCES SEMINAR - FACULT	111486	111486	0	0	0	0
31	MEETING FEES AND EXPENSES CONVEYANCE, TRAVELLING,	33266	33266	0	0	0	0
32	COMMUNICATION EXPENSES POSTAGE CHARGES	1542	1542	0	0	0	0
33	PRINTING AND STATIONERY OTHER STATIONARY	81708	81708	0	0	0	0
34	CONTRACTUAL SERVICES SWEEPING AND CLEANING SERV	285443	285443	0	0	0	0
35	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION M	35680	35680	0	0	0	0
36	RENT RENT FOR COLLEGE BUILDING PAID TO THIRD PARTY	500000	500000	0	0	0	0
37	EXPENSES RELATED TO TRUST	170733511	0	0	0	0	170733511
38	COMMUNICATION EXPENSES INTERNET CHARGES	61400	61400	0	0	0	0
39	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	507749	507749	0	0	0	0
40	CONTRACTUAL SERVICES CONTRACTUAL MANPOWER SERVICES	551202	551202	0	0	0	0
41	PROFESSIONAL CHARGES CONSULTANCY FEES - OTHERS	733764	733764	0	0	0	0
Total Expenses		203435483	23183008	0	0	0	180252475

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5059060	Total 5059060 Paid 5059060 Provision for Unpaid 0 Claimed 5059060	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	226807	Total 226807 Paid 226807 Provision for Unpaid 0 Claimed 226807	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	8995	Total 8995 Paid 8995 Provision for Unpaid 0 Claimed 8995	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	2010419	Total 2010419 Paid 2010419 Provision for Unpaid 0 Claimed 2010419	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3187972	Total 3187972 Paid 3187972 Provision for Unpaid 0 Claimed 3187972	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	167103	Total 167103 Paid 167103 Provision for Unpaid 0 Claimed 167103	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	9107	Total 9107 Paid	0	0	0	0

			9107 Provision for Unpaid 0 Claimed 9107				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	1593746	Total 1593746 Paid 1593746 Provision for Unpaid 0 Claimed 1593746	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	20000	Total 20000 Claimed 20000	0	0	0	0
Affiliation	Inspection Fee View	177000	Total 177000 Claimed 177000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
Insurance	Building Insurance	3104	Total 3104 Claimed 3104	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1415723	Total 1415723 Claimed 1415723	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	269002	Total 269002 Claimed 269002	0	0	0	0
Audit Fees	Audit Fee - College	456516	Total 456516 Claimed 456516	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	107700	Total 107700 Claimed 107700	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	24152	Total 24152 Claimed 24152	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	63635	Total 63635 Claimed 63635	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	628125	Total 628125 Claimed 628125	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1346117	Total 1346117 Claimed 1346117	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	139427	Total 139427 Claimed 139427	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7812	Total 7812 Claimed 7812	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	985303	Total 985303 Claimed 985303	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	111486	Total 111486 Claimed 111486	0	0	0	0
Conference and Seminar	Student competition	21000	Total 21000 Claimed 21000	0	0	0	0
Professional Charges	Consultancy Fees - Others	733764	Total 733764 Claimed 733764	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33266	Total 33266 Claimed 33266	0	0	0	0
Communication Expenses	Internet Charges View	61400	Total 61400 Claimed 61400	0	0	0	0
Communication Expenses	Postage charges	1542	Total 1542 Claimed 1542	0	0	0	0
Printing and Stationery	Other stationary	81708	Total 81708 Claimed 81708	0	0	0	0
Establishment Expenses	Electricity	1039779	Total 1039779 Claimed 1039779	0	0	0	0
Establishment Expenses	Gardening Material	4502	Total 4502 Claimed 4502	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	551202	Total 551202 Claimed 551202	0	0	0	0
Contractual Services	Sweeping and cleaning services View	285443	Total 285443 Claimed 285443	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	507749	Total 507749 Claimed 507749	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	575520	Total 575520 Claimed 575520	0	0	0	0
Other Expenses	Expenses related to Trust	170733511	Total 0 Claimed 0	0	0	0	170733511
Depreciation	As debited to Income & Expenditure Account	10041106	Total 522142 Claimed 0	0	0	0	9518964
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35680	Total 35680 Claimed 35680	0	0	0	0
Rent	Rent for college building paid to third party	500000	Total 500000 Claimed 500000	0	0	0	0
Total Expenses		203435483	23183008	0	0	0	180252475
		Total Claimed Expenses	22660866				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: NAGPUR COLLEGE OF PHARMACY

Code: PH4656

Location: WANADONGRI, HINGNA ROAD, ,Nagpur, Hingna

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DIGHADE NARENDRA RUPRAO	PRINCIPAL	2020-11-21	NA	PH	Applicable and Submitted	0527 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	1400000	Bank Transfer	1157488
2	Teaching	Adhoc	Not Approved	Yes	KALSAIT RAVI PREM	ASSOCIATE PROFESSOR	2019-07-10	2021-10-31	PH	Applicable and Submitted	28517 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	633441	Bank Transfer	577433
3	Teaching	Regular	Approved	Yes	VYAS POOJA UJWAL	ASST. PROFESSOR	2021-07-01	2022-01-17	PH	Applicable and Submitted	30062 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	582111	Bank Transfer	550105
4	Teaching	Adhoc	Approved	Yes	KATOLE GAYATRI RAJESH	ASST. PROFESSOR	2021-03-03	NA	PH	Applicable and Submitted	29933 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	578939	Bank Transfer	555087
5	Teaching	Adhoc	Approved	Yes	UPLANCHIWAR VAIBHAV PRADIP	ASSOCIATE PROFESSOR	2021-12-06	NA	PH	Applicable and Submitted	59267 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	488387	Bank Transfer	480894
6	Teaching	Adhoc	Approved	Yes	MENDHEKAR SEEMA YUVRAJ	ASST. PROFESSOR	2021-01-01	NA	PH	Applicable and Submitted	29758 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	438078	Bank Transfer	421095
7	Teaching	Adhoc	Approved	Yes	HIRADEVE SACHIN MAROTRAO	ASSOCIATE PROFESSOR	2022-01-11	NA	PH	Applicable and Submitted	30387 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	378565	Bank Transfer	374463
8	Teaching	Adhoc	Approved	Yes	MEHTA HEENA DEEPAK	ASST. PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	28528 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	369556	Bank Transfer	346104
9	Teaching	Adhoc	Approved	Yes	GAIKWAD SWATI SANJAY	ASST. PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	28525 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	363522	Bank Transfer	339700
10	Teaching	Adhoc	Approved	Yes	GAIKWAD SANJANA NARESH	ASST. PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	28670 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	347996	Bank Transfer	325414
11	Teaching	Adhoc	Approved	Yes	DESHMUKH MAYURI NINAD	ASST. PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	28521 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	334081	Bank Transfer	312526
12	Teaching	Adhoc	Approved	Yes	ARTI JIVAN DARODE	ASST. PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	30283 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	327076	Bank Transfer	320743
13	Teaching	Adhoc	Approved	Yes	PATHAK NEHA RAVISHANKAR	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	30285 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	326555	Bank Transfer	320222
14	Teaching	Adhoc	Not Approved	Yes	BOBDE KRUTIKA SHRIRAM	ASST. PROFESSOR	2021-12-06	NA	PH	Applicable and Submitted	30298 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	320343	Bank Transfer	314010
15	Teaching	Adhoc	Not Approved	Yes	BAIS ABHINAV GANESH SINGH	ASST. PROFESSOR	2021-01-12	NA	PH	Applicable and Submitted	29834 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	308996	Bank Transfer	285824
16	Teaching	Adhoc	Not Approved	Yes	SATPUTE NIKHIL MAROTI	ASST. PROFESSOR	2021-01-25	NA	PH	Not Applicable	29828 TIRUPATI	Co-Operative	273336	Bank Transfer	257128

											URBAN COOP BANK	Bank (A or B Category)			
17	Teaching	Adhoc	Not Approved	Yes	KOLTE SHITAL M	ASST. PROFESSOR	2021-12-21	NA	PH	Applicable and Submitted	0117 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	117532	Bank Transfer	111959
18	Teaching	Adhoc	Approved	Yes	MAHAJAN RENUKA SHARAD	ASST. PROFESSOR	2021-12-20	NA	PH	Applicable and Submitted	12062 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	115617	Bank Transfer	109937
19	Teaching	Adhoc	Not Approved	Yes	LONARE PORNIMA GIRIDHAR	ASST. PROFESSOR	2021-12-20	NA	PH	Not Applicable	29772 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	85336	Bank Transfer	80000
20	Administration	Regular	Not Approved	Yes	KORDE JAYANT YESHWANTRAO	ASST. OFFICE SUPDT.	2019-08-22	NA	PH	Applicable and Submitted	6782 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	770098	Bank Transfer	724986
21	Administration	Regular	Not Approved	Yes	TATTE VIPLAO ANAND	CLERK	2020-07-01	NA	PH	Applicable and Submitted	3094 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	672471	Bank Transfer	672471
22	Administration	Regular	Not Approved	Yes	INGALE DEVENDRA VASANTRAO	CLERK	2021-06-01	NA	PH	Not Applicable	1997 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	659640	Bank Transfer	635031
23	Administration	Regular	Not Approved	Yes	TANGDE PRANALI MANOHAR	LIBRARIAN	2020-09-05	NA	PH	Not Applicable	5873 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	534444	Bank Transfer	510332
24	Administration	Regular	Not Approved	Yes	DOIFODE VIRENDRA PRABHAKAR	LAB. ATTENDANT	2020-07-01	NA	PH	Not Applicable	6163 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	292900	Bank Transfer	292900
25	Administration	Regular	Not Approved	Yes	RAUT SANTOSH BALIRAM	LAB. ATTENDANT	2019-08-26	NA	PH	Not Applicable	8309 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	292812	Bank Transfer	268700
26	Administration	Regular	Not Approved	Yes	PANDE KESHAO NAMDEORAO	LAB. ATTENDANT	2019-08-26	NA	PH	Not Applicable	10214 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	292812	Bank Transfer	268700
27	Administration	Regular	Not Approved	Yes	UMREDKAR DHIRAJ TENESHWAR	PEON	2021-10-18	NA	PH	Not Applicable	5163 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	247384	Bank Transfer	328287
28	Administration	Adhoc	Not Approved	Yes	WANKHEDE ROSHAN RAMBHAU	DATA ENTRY OPERATOR	2019-03-08	NA	PH	Not Applicable	20600 SYNDICATE BANK	Nationalized / Private / Scheduled	140000	Bank Transfer	140000
29	Administration	Regular	Not Approved	Yes	KATHALKAR AKASH SURESHRAO	LAB. TECHNICIAN	2020-01-01	NA	PH	Not Applicable	4268 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	54886	Bank Transfer	54886
30	Administration	Regular	Not Approved	Yes	SOMKUWAR ANAND RAMBHAU	LAB. ATTENDANT	2021-01-01	NA	PH	Not Applicable	6616 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	53404	Bank Transfer	53404
31	Administration	Adhoc	Not Approved	Yes	THAKRE RITA SURESH	CLERK	2022-01-01	NA	PH	Not Applicable	4569 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	51689	Bank Transfer	51689
32	Administration	Adhoc	Not Approved	Yes	DHORE JAGDISH SUDHAKAR	LAB. TECHNICIAN	2021-12-06	NA	PH	Not Applicable	8712 STATE BANK OF INDIA	Nationalized / Private / Scheduled	50754	Bank Transfer	50754
33	Administration	Adhoc	Not Approved	Yes	KHANGAR SAGAR RAJESH	LAB. TECHNICIAN	2021-04-01	NA	PH	Not Applicable	3888 BANK OF INDIA	Nationalized / Private / Scheduled	50753	Bank Transfer	50753
34	Administration	Adhoc	Not Approved	Yes	MALADHARI ANJUM ABDUL RASHID	LAB. TECHNICIAN	2021-12-04	NA	PH	Not Applicable	1884 BANK OF INDIA	Nationalized / Private / Scheduled	50753	Bank Transfer	50753
35	Administration	Adhoc	Not Approved	Yes	TONGE KHOMESHWAR ANIL	LAB. TECHNICIAN	2021-12-04	NA	PH	Not Applicable	6189 UCO BANK	Nationalized / Private / Scheduled	50753	Bank Transfer	50753
36	Administration	Adhoc	Not Approved	Yes	LILHARE JYOTI VIJAY	LAB. TECHNICIAN	2021-12-04	NA	PH	Not Applicable	6810 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	50753	Bank Transfer	50753
37	Administration	Adhoc	Not Approved	Yes	KHOBARKAR MANGESH PRAKASH	LAB. TECHNICIAN	2021-12-04	NA	PH	Not Applicable	0694 BANK OF INDIA	Nationalized / Private / Scheduled	50753	Bank Transfer	50753
38	Administration	Adhoc	Not Approved	Yes	RABDE KOMAL DURGADAS	LAB. TECHNICIAN	2021-12-04	NA	PH	Not Applicable	4223 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	50753	Bank Transfer	50753
39	Administration	Adhoc	Not Approved	Yes	BINZADE NITESH RAVINDRAJI	LAB. TECHNICIAN	2021-12-06	NA	PH	Not Applicable	1678 BANK OF INDIA	Nationalized / Private / Scheduled	50753	Bank Transfer	50753

40	Administration	Adhoc	Not Approved	Yes	RAJANKAR DIPIKA PRAVIN	CLERK	2021- 01-18	NA	PH	Not Applicable	1002 BANK OF INDIA	Nationalized / Private / Scheduled	5177	Bank Transfer	5177
Total Teaching Faculty					19	Total Non Teaching Faculty					21				
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					28				
Total Annual Salary - Teaching											7789467 (64%)				
Total Annual Salary - Administration											4473742 (36%)				
Total Annual Salary											12263209				
Total Basic Pay											6657402				
Total Grade Pay											461069				
Total HRA Pay											381501				
Total DA Pay											1891388				
Total TA Pay											2871849				
Total IT/TDS Pay											333030				
Total Institute PT/PF Pay											412012				
Total PT/PF/other statutory deduction Pay											357459				