

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To, <b>The Hon'ble Chairman,</b> Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	1922 - NAGPUR COLLEGE OF PHARMACY
<b>Address</b>	KH NO 245 MOUZA-WANADONGRI , HINGNA ,NAGPUR

### Online fee approval proposal for academic year 2024-25

#### Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View

42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

**Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A/2) + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	92525	0	25606	0	118131	26332	91799	26332	0	0	0
2	Books	25	28330	0	26551	0	54881	10401	44480	10401	0	0	0
3	FURNITURE	15	79483	0	19517	0	99000	13386	85614	13386	0	0	0
4	MACHINERY	15	3570435	136175	335525	0	4042135	581156	3460979	581156	0	0	0
Total			3770773	136175	407199	0	4314147	631275	3682872	631275	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25  
(Information of the Trust)**

Name of the Trust/Society	SHRI VIDYARTHI SUDHAR SANGH
Address (With Pin Code)	Atre layout, nagpur - 440022
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122249462
Fax No. with STD Code	07122249329
E-mail ID	svsstrustngp@gmail.com
Website	www.ncpngp.com
Registration No. and date of Trust	MAH-319/88-Nagpur, pUBLIC tRUST rEGN nO. F-7433, NAGPUR--1988-05-19
Year of Establishment of the trust	1988
PAN No - TAN No	AAATS4982P--NGPS04695F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI DATTAJI R. MEGHE	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	SHRI RAVI D. MEGHE	SECRETARY	BUSINESS	NO
3	SHRI SAMEER D. MEGHE	TREASURER	BUSINESS	NO
4	SHRI VITTHALRAO R. MEGHE	MEMBER OF THE TRUST	SOCIAL WORK	NO
5	SHRI MANISH D. INGLE	MEMBER OF THE TRUST	SERVICE	NO
6	SHRI RAGHAV S. MEGHE	MEMBER OF THE TRUST	STUDENT	NO
7	SHRI RAJESH M. INGLE	MEMBER OF THE TRUST	SERVICE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	NAGPUR COLLEGE OF PHARMACY	HINGNA ROAD, WANADONGRI, NAGPUR	4656	2019	B.PHARM - FOUR YEAR DEGREE COURSE D.PHARM - TWO YEAR DIPLOMA COURSE
2	SCHOOL OF SCHOLARS	HINGNA ROAD, WANADONGRI, NAGPUR	1988	1990	SCHOOL - 1ST TO 12TH STD - CBSE
3	MAHATMA GANDHI HIGH SCHOOL	HINGNA ROAD, WANADONGRI, NAGPUR	1010	1990	MARATHI MEDIUM SCHOOL - 5TH TO 12TH STD. STATE BOARD
4	MAHATMA GANDHI ENGLISH PRIMARY SCHOOL	HINGNA ROAD, WANADONGRI, NAGPUR	2020	2008	ENGLISH MEDIUM SCHOOL - NURSERY TO 12TH STD STATE BOARD

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8096	28336	0	0	
	<b>Total</b>	<b>8096</b>	<b>28336</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			1568	0	<b>1568</b>
	Annual Rent (Amt. in Rs.)			500000	0	<b>500000</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			23335	0	<b>23335</b>
	Cost(Amt. in Rs.)			177735200	0	<b>177735200</b>
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			1568	0	<b>1568</b>
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			3792	0	<b>3792</b>
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 205.36 LAKHS		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	63	60	0	64	60	0	0	60	0	0	0	0	0	0	0	0
Total				60	0	63	60	0	64	60	0	0	60	0	0	0	0	0	0	0	0

**Institute Information**

Address	KH NO 245 MOUZA-WANADONGRI , HINGNA ,NAGPUR					
Village	WANADONGRI					
District - Taluka	Nagpur-Hingna					
PIN Code	441110					
Year of Establishment	2019					
Telephone No. (With STD code)	710-2249462					
Mobile Number & WhatsApp number	9881518669 WhatsApp number-9881518669					
E-Mail ID	principalncpnp@gmail.com					
Web Site	www.ncpnp.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than the above (E.g. Gram panchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	26 %					
Total number of research publications in International journals & patents filed by the college	10					
Placement of students	60					
Name of the Director / Principal of the Institution	DR. VINOD MADHAORAO THAKARE					
Person duly authorised in terms of section 2 (l) of the Act	DR VINOD MADHAORAO THAKARE Designation: PRINCIPAL Mobile No: 9881518669					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	127	133	123

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	1472002100030581	KHAMLIA, NAGPUR
2	TIRUPATI URBAN COOP BANK LTD	007002100000696	WANADONGRI, NAGPUR

**Form B2**

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		66	67	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2019				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		37.06 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	38.08 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	372				
	No. of Books available	2527				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	153.66					
c) Facilities in Department - Library	1.	E-LIBRARY				
	2.	DELNET				
	3.	NDLI				
	4.	OPAC				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	1	0	1	0	1	

c) Lecturers	6	0	6	0	6			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 127		
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		8		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 16:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	2	0	2	0	2			
b) Non- Technical	4	1	3	0	4			
c) Class- IV	4	3	1	0	4			
	<b>Total</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>10</b>	<b>0</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.25:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <b>Rental by college/</b> Institute:					O		
	b) if owned built-up area in 23335 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					1777.35		
	Recurring annual expenditure (Amount Rs. in Lakhs)					7.16		
b) If Rental Built-up area in 1568 Sq.Mtr.								
	Annual Expenditure (Amount Rs. in Lakhs)					5.00		
17	Mention relation of the landlord with the College / Institute if Any					-		
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>						
<b>Particulars</b>		<b>2024-25 (Rs. in Lakhs)</b>		<b>2024-25 (Rs. in Lakhs)</b>		<b>2024-25 (Rs. in Lakhs)</b>		
a.	Land(area )	0	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0			
c.	Lab / Work shop	250000	300000	400000				
d.	Laboratory equipments	500000	600000	750000				
e.	Books	75000	100000	150000				
f.	Furniture & dead stock	250000	250000	300000				
g.	Vehicals	0	0	0				
h.	Others	250000	350000	500000				
	<b>Total</b>	<b>1325000</b>	<b>1600000</b>	<b>2100000</b>				
Form B9								
<b>Fees collected during last year per student for Diploma course</b>								
Year		No of Students			fees collected(Rs.)			
<b>2022-23</b>								
1 <sup>st</sup> Year		63			3906000			
2 <sup>nd</sup> Year		64			3968000			
3 <sup>rd</sup> Year		0			0			
Fees collected (2022-23) per student for Diploma course		Diploma Course - 62000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		62000			3906000			
b) PIO + Foreign National		0			0			
Form B10								
(A)		<b>Administrative Staff in the Institute / College</b>						
<b>Name of the Principal / Director</b>		DR. VINOD MADHAORAO THAKARE						
<b>Regular incharge</b>		Regular						
<b>Pay Scale</b>		144200						
Faculty Details (Teaching and Administrator)								
<b>Sr No</b>	<b>Name</b>	<b>Appoint Type</b>	<b>Appoint Date</b>	<b>Joining Date</b>	<b>Streams Teach</b>	<b>Faculty Type</b>	<b>Pay Scale</b>	<b>Grade Pay</b>
1	RATHI MAHESHKUMAR JIVANLAL	Regular	2022-08-02	2022-08-02	DPHARM	Administrator	25500-81100	291928
2	RAUT SANTOSH BALIRAM	Regular	2019-08-26	2019-08-26	DPHARM	Administrator	4440-7440	122956
3	PANDE KEHAV NAMDEORAO	Regular	2019-08-26	2019-08-26	DPHARM	Administrator	4440-7440	150358
4	SHEIKH AMEEN AHMAD	Regular	2020-07-01	2020-07-01	DPHARM	Administrator	4440-7440	288306
5	WANKHEDE ROSHAN RAMBHAU	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	93350
6	SATPUTE ADESH RINKU	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	80005
7	SHIRBHATE PUNAM HARISHCHANDRA	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	95246
8	PANSE SANGEETA YUWARAJ	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	94124
9	VYAS DARSHAN SUNIL	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	87719
10	RATHOD PRANALI SHRIRAM	Temporary	2022-10-01	2022-10-01	DPHARM	Administrator	consolidated	92343
11	SHETE MRS NIKAM PRIYA GANESHRAO	Adhoc	2019-08-12	2019-08-12	DPHARM	Teaching	15600-39100	218335
12	SAKHARKAR NILIMA GANGADHAR	Adhoc	2021-09-07	2021-09-07	DPHARM	Teaching	15600-39100	14300
13	CHAWALE PRAJAKTA ANIL	Adhoc	2022-11-01	2022-11-01	DPHARM	Teaching	15600-39100	373033
14	MISHRA KAVITA AVINASH	Adhoc	2021-12-07	2021-12-07	DPHARM	Teaching	15600-39100	357204
15	KOTHE POONAM VISHWESHVAR	Adhoc	2022-09-07	2022-09-07	DPHARM	Teaching	15600-39100	224074



16	MANE NAMRATA SANJAY	Adhoc	2023-01-02	2023-01-02	DPHARM	Teaching	37400-67000	208224
17	PADOLE VISHWA SACHIN	Adhoc	2020-12-07	2020-12-07	DPHARM	Teaching	15600-39100	216243
18	WANKHEDE SUJATA VINOD	Adhoc	2022-09-06	2022-09-06	DPHARM	Teaching	15600-39100	169188
19	PATIL PORNIMA M	Adhoc	2022-09-01	2022-09-01	DPHARM	Teaching	15600-39100	98856
20	SATPUTE NIKHIL MAROTI	Adhoc	2021-01-25	2021-01-25	DPHARM	Teaching	15600-39100	253730
21	TALE RUCHITA RAMBHAU	Adhoc	2021-11-29	2021-11-29	DPHARM	Teaching	15600-39100	135955
22	KOLTE SHITAL M	Adhoc	2022-11-10	2022-11-10	DPHARM	Teaching	15600-39100	154874
23	MESHARAM HEMASHRI SATISH	Adhoc	2021-12-21	2021-12-21	DPHARM	Teaching	15600-39100	157410
24	INGLE ANSHU SAGAR	Adhoc	2021-12-20	2021-12-20	DPHARM	Teaching	15600-39100	98856

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	DPHARM	120	15:1	8	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.25	2:2.25

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility		
<b>Total No of student in the institute</b>		127
<b>Reading hall capacity</b>		150
<b>Total carpet Area Sq.Mtr.</b>		154
a)	No. of Titles	356
b)	No. of Books	5146
c)	No. of National Journals	6
d)	No. of International Journals	6
e)	Non-Teaching Journals	0
<b>Total Cost of</b>		
f)	a) Books	0.59 Lakhs
	b) Subscription for Journal	0.23 Lakhs
g)	Cost of Furniture	1.55 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
		Band Width 10
j)	No. of Computer available in the Library	PIII 0
		PIV 0
		PV 20
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	New Arrival Display, Newspapers, Clippings, Inter Library Loan Facility
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		25	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		1	
5	Number of Applications Software's available		6	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		5.39	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		10	
15	Specify compression ratio		11	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	Consolidated
	5. Non - Teaching Staff	Y	1	Consolidated
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	HOD	1	1
2	DPHARM	T	LECTURER	7	7
3	DPHARM	A	ASST. OFFICE SUPDT	1	1
4	DPHARM	A	LAB. TECHNICIAN	2	2
5	DPHARM	A	LAB. ATTENDANT	4	4
6	DPHARM	A	CLERK	1	1
7	DPHARM	A	STORE CLERK	1	1
8	DPHARM	A	LIBRARY ASSISTANT	1	1
Total				18	18
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1922 - NAGPUR COLLEGE OF PHARMACY
Address	KH NO 245 MOUZA-WANADONGRI , HINGNA ,NAGPUR

To,  
**The Hon'ble Chairman,**  
 Fees Fixation Committee,  
 Maharashtra State,  
 Mumbai - 400 051

#### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	6852861	6852861	0	0	0
2	DEVELOPMENT FEES	780288	780288	0	0	0
3	FINE AND PENALTIES	12796	12796	0	0	0
<b>Total Income</b>		<b>7645945</b>	<b>7645945</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	6852861	Total 6852861 Deductible 6852861	0	0	0
2	DEVELOPMENT FEES	780288	Total 780288 Deductible 780288	0	0	0
3	FINE AND PENALTIES	12796	Total 12796 Deductible 12796	0	0	0
<b>Total Income</b>		<b>7645945</b>	<b>7645945</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>7645945</b>	<b>7645945</b>			

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	144319	144319	0	0	0
2	SALARY - TEACHING STAFF PAY	2915566	2915566	0	0	0
3	SALARY - TEACHING STAFF ADMIN CHARGES PF	12120	12120	0	0	0
4	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY	1396335	1396335	0	0	0
5	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC COLLE	48600	48600	0	0	0
6	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC ADMIN	4040	4040	0	0	0
7	AFFILIATION FEE PAID TO APEX AUTHORITIES LIKE AICT	128000	128000	0	0	0
8	AFFILIATION MSBTE AFFILIATION FEE	15000	15000	0	0	0
9	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	715988	715988	0	0	0
10	REPAIRS AND MAINTENANCE FURNITURE, EQUIPMENTS, VEH	194507	194507	0	0	0
11	AUDIT FEE - COLLEGE	27086	27086	0	0	0
12	PROCESSING FEE/REVIEW FEE PAID TO FEES FIXATION CO	10000	10000	0	0	0
13	EXPENDITURE OF ADVERTISEMENT ADMISSION PUBLISHED I	12196	12196	0	0	0
14	EXPENSES RELATED TO STUDENTS 1. STUDENTS GATHERING	355543	355543	0	0	0
15	EXPENSES RELATED TO STUDENTS 2. STUDENT SPORTS ACT	11390	11390	0	0	0
16	EXPENSES RELATED TO STUDENTS 4. TRAINING & PLA	280784	280784	0	0	0
17	BANK CHARGES/BANK COMMISSION	4963	4963	0	0	0
18	MEETING FEES AND EXPENSES CONVEYANCE, TRAVELLING,	6185	6185	0	0	0
19	COMMUNICATION EXPENSES INTERNET CHARGES	89306	89306	0	0	0
20	COMMUNICATION EXPENSES POSTAGE CHARGES	543	543	0	0	0

21	PRINTING AND STATIONERY EXAM PAPERS AND FORM PRINT	63179	63179	0	0	0
22	PRINTING AND STATIONERY OTHER STATIONARY	433483	433483	0	0	0
23	ESTABLISHMENT EXPENSES GARDENING MATERIAL	3870	3870	0	0	0
24	CONTRACTUAL SERVICES SWEEPING AND CLEANING SERVICE	484844	484844	0	0	0
25	CONTRACTUAL SERVICES SECURITY SERVICES	270680	270680	0	0	0
26	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEGE	37248	37248	0	0	0
27	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEGE	153925	153925	0	0	0
28	DEPRECIATION AS DEBITED TO INCOME & EXPENDITURE	614895	614895	0	0	0
29	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION M	22720	22720	0	0	0
<b>Total Expenses</b>		8457315	8457315	0	0	0

Expenses Conversion Details						
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	2915566	Total 2915566 Paid 2915566 Provision for Unpaid 0 Claimed 2915566	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	144319	Total 144319 Paid 144319 Provision for Unpaid 0 Claimed 144319	0	0	0
Salary - Teaching Staff	Admin Charges PF	12120	Total 12120 Paid 12120 Provision for Unpaid 0 Claimed 12120	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1396335	Total 1396335 Paid 1396335 Provision for Unpaid 0 Claimed 1396335	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	48600	Total 48600 Paid 48600 Provision for Unpaid 0 Claimed 48600	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4040	Total 4040 Paid 4040 Provision for Unpaid 0 Claimed 4040	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View</a>	128000	Total 128000 Claimed 128000	0	0	0
Affiliation	MSBTE Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</a>	15000	Total 15000 Claimed 15000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation View</a>	715988	Total 715988 Claimed 715988	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation View</a>	194507	Total 194507 Claimed 194507	0	0	0

Audit Fees	Audit Fee - College	27086	Total 27086 Claimed 27086	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority View</b>	10000	Total 10000 Claimed 10000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View</b>	12196	Total 12196 Claimed 12196	0	0	0
Expenses related to Students	1. Students Gathering Expenses	355543	Total 355543 Claimed 355543	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11390	Total 11390 Claimed 11390	0	0	0
Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. View</b>	280784	Total 280784 Claimed 280784	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4963	Total 4963 Claimed 4963	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6185	Total 6185 Claimed 6185	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider View</b>	89306	Total 89306 Claimed 89306	0	0	0
Communication Expenses	Postage charges	543	Total 543 Claimed 543	0	0	0
Printing and Stationery	Exam papers and form printing	63179	Total 63179 Claimed 63179	0	0	0
Printing and Stationery	Other stationary	433483	Total 433483 Claimed 433483	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View</b>	3870	Total 3870 Claimed 3870	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View</b>	484844	Total 484844 Claimed 484844	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View</b>	270680	Total 270680 Claimed 270680	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View</b>	37248	Total 37248 Claimed 37248	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View</b>	153925	Total 153925 Claimed 153925	0	0	0
Depreciation	As debited to Income & Expenditure Account	614895	Total 614895 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22720	Total 22720 Claimed 22720	0	0	0
<b>Total Expenses</b>		8457315	8457315	0	0	0
<b>Total Claimed Expenses</b>			7842420			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Fees Fixation Committee - 2024-25

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** NAGPUR COLLEGE OF PHARMACY  
**Code:** 1922  
**Location:** KH NO 245 MOUZA-WANADONGRI , HINGNA ,NAGPUR

### DPHARM Teaching List

**You Have Added 6 Excess Staff, It May be Disallowed**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Adhoc	Not Approved	Yes	CHAWALE PRAJAKTA ANIL	LECTURER	01-11-2022	NA	Not Applicable	007002300030284 tirupati urban co-op bank	Co-Operative Bank (A or B Category)	373033	Bank Transfer	373033	
2	Teaching	Adhoc	Not Approved	Yes	MISHRA KAVITA AVINASH	LECTURER	07-12-2021	NA	Not Applicable	007002300030301 tirupati urban co-op bank	Co-Operative Bank (A or B Category)	357204	Bank Transfer	357204	
3	Teaching	Adhoc	Not Approved	Yes	SATPUTE NIKHIL MAROTI	LECTURER	25-01-2021	31-08-2022	Not Applicable	9828 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	253730	Bank Transfer	253730	Yes
4	Teaching	Adhoc	Not Approved	Yes	SAKHARKAR NILIMA GANGADHAR	LECTURER	07-09-2021	NA	Not Applicable	007002300030863 tirupati urban co-op bank ltd	Co-Operative Bank (A or B Category)	249584	Bank Transfer	249584	
5	Teaching	Adhoc	Not Approved	Yes	KOTHE POONAM VISHWESHVAR	LECTURER	07-09-2022	NA	Not Applicable	007002300030862 TIRUPATI URBAN CO-OPERATIVE BANK	Co-Operative Bank (A or B Category)	224074	Bank Transfer	224074	
6	Teaching	Adhoc	Not Approved	Yes	SHETE MRS NIKAM PRIYA GANESHRAO	LECTURER	12-08-2019	NA	Not Applicable	007002300028536 Tirupati urban co-operative bank	Co-Operative Bank (A or B Category)	218335	Bank Transfer	218335	
7	Teaching	Adhoc	Not Approved	Yes	PADOLE VISHWA SACHIN	LECTURER	07-12-2020	06-02-2023	Not Applicable	4131 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	216243	Bank Transfer	216243	Yes
8	Teaching	Adhoc	Not Approved	Yes	MANE NAMRATA SANJAY	HOD	02-01-2023	NA	Not Applicable	009002300000272 TIRUPATI URBAN	Co-Operative Bank (A or B Category)	208224	Bank Transfer	208224	



											COOPERATIVE BANK					
9	Teaching	Adhoc	Not Approved	Yes	WANKHEDE SUJATA VINOD	LECTURER	06-09-2022	NA	Not Applicable	9791 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	169188	Bank Transfer	169188		
10	Teaching	Adhoc	Not Approved	Yes	MESHARAM HEMASHRI SATISH	LECTURER	21-12-2021	31-08-2022	Not Applicable	0340 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	157410	Bank Transfer	157410	Yes	
11	Teaching	Adhoc	Not Approved	Yes	KOLTE SHITAL M	LECTURER	10-11-2022	NA	Not Applicable	0117 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	154874	Bank Transfer	154874		
12	Teaching	Adhoc	Not Approved	Yes	TALE RUCHITA RAMBHAU	LECTURER	29-11-2021	31-10-2022	Not Applicable	30280 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	135955	Bank Transfer	135955	Yes	
13	Teaching	Adhoc	Not Approved	Yes	PATIL PORNIMA M	LECTURER	01-09-2022	31-01-2023	Not Applicable	9772 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	98856	Bank Transfer	98856	Yes	
14	Teaching	Adhoc	Not Approved	Yes	INGLE ANSHU SAGAR	LECTURER	20-12-2021	31-08-2022	Not Applicable	0382 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	98856	Bank Transfer	98856	Yes	

As per Norms Teaching Staff Required(15:1) 8

Added Staff Count : 14

Excess Staff Count : 6

Excess Staff Marked Count : 6 (Remaining : 0)

Total Salary : 2915566

Total Staff Excess Salary (it may be disallowed) : 961050

### DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	RATHI MAHESHKUMAR JIVANLAL	ASST. OFFICE SUPDT	02-08-2022	NA	Applicable and Submitted	2322 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	291928	Bank Transfer	291928	
2	Administration	Regular	Not Approved	Yes	SHEIKH AMEEN AHMAD	LAB. ATTENDANT	01-07-2020	NA	Not Applicable	4729 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	288306	Bank Transfer	288306	
3	Administration	Regular	Not Approved	Yes	PANDE KEHAV NAMDEORAO	LAB. ATTENDANT	26-08-2019	NA	Not Applicable	10214 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	150358	Bank Transfer	150358	
4	Administration	Regular	Not Approved	Yes	RAUT SANTOSH BALIRAM	LAB. ATTENDANT	26-08-2019	NA	Not Applicable	8309 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	122956	Bank Transfer	122956	
5	Administration	Temporary	Not Approved	Yes	SHIRBHATE PUNAM HARISHCHANDRA	LAB. TECHNICIAN	01-10-2022	NA	Not Applicable	8133 BANK OF INDIA	Nationalized / Private / Scheduled	95246	Bank Transfer	95246	
6	Administration	Temporary	Not Approved	Yes	PANSE SANGEETA YUWARAJ	LAB. TECHNICIAN	01-10-2022	NA	Not Applicable	4372 PUNJAB NATIONAL BANK	Nationalized / Private / Scheduled	94124	Bank Transfer	94124	
7	Administration	Temporary	Not Approved	Yes	WANKHEDE ROSHAN RAMBHAU	CLERK	01-10-2022	NA	Not Applicable	1352 CANARA BANK	Nationalized / Private / Scheduled	93350	Bank Transfer	93350	
8	Administration	Temporary	Not Approved	Yes	RATHOD PRANALI SHRIRAM	STORE CLERK	01-10-2022	NA	Not Applicable	0842 maharashtra bank	Nationalized / Private / Scheduled	92343	Bank Transfer	92343	
9	Administration	Temporary	Not Approved	Yes	VYAS DARSHAN SUNIL	LAB. ATTENDANT	01-10-2022	NA	Not Applicable	2996 TIRUPATI URBAN COOP BANK	Co-Operative Bank (A or B Category)	87719	Bank Transfer	87719	
10	Administration	Temporary	Not Approved	Yes	SATPUTE ADESH RINKU	LIBRARY ASSISTANT	01-10-2022	NA	Not Applicable	4831 BANK OF INDIA	Nationalized / Private / Scheduled	80005	Bank Transfer	80005	

As per Norms Non Teaching Staff Required (Teaching Staff X 2.25) 18

Added Staff Count : 10

Excess Staff Count : Not Added

Excess Staff Marked Count : -

Total Salary : 1396335

Total Staff Excess Salary (it may be disallowed) : 0

Total Teaching Faculty	14	Total Non Teaching Faculty	10
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	24
Total Annual Salary - Teaching		2915566 (68%)	
Total Annual Salary - Administration		1396335 (32%)	
Total Annual Salary		4311901	
Total Basic Pay		2303821	
Total Grade Pay		553292	
Total HRA Pay		244132	
Total DA Pay		1063768	
Total TA Pay		146888	
Total IT/TDS Pay		10160	
Total Institute PT/PF Pay		192919	
Total PT/PF/other statutory deduction Pay		227736	